

**Spanish Oaks PTA  
PROPOSED BUDGET-DETAIL  
2016-2017 School Year**

<b>CARRYFORWARD FROM 2015-2016</b>	<b>\$9013.01</b>
<b>INCOME—</b>	
Fundraiser	\$4,000
Membership dues (local portion only) 182 @ \$.70 each	80.50
Other—	460
Total Income	4,540.50
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	<b>\$13,553.51</b>
<b>EXPENDITURES—</b>	
Community Involvement	\$1,900
Education	1,130
Family Life	1100
Health and Safety	100
General and Administrative	550
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Total Expenditures	\$4,780.00
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<b>BALANCE TO BE CARRIED FORWARD TO 2017-2018</b>	<b>\$8,773.51</b>